

**TOWN OF LITTLE BLACK  
2019 PROPOSED BUDGET**

<b>INCOME</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	10 Months	<b>Actual</b>	<b>Actual</b>
FEMA/Trip/Bridge				\$5,825.00	\$26,621.00	\$38,953.00
Interest/dividends	\$600.00	\$700.00	\$500.00	\$427.00	\$735.00	\$585.00
Liquor	\$450.00	\$770.00	\$750.00	\$436.00	\$822.00	\$928.00
Miscellaneous	\$3,000.00	\$2,000.00	\$2,000.00	\$4,144.00	\$4,103.00	\$2,962.00
Public Charges	\$12,000.00	\$12,000.00	\$12,000.00	\$9,298.00	\$12,389.00	\$14,474.00
Fire Dues	\$2,800.00	\$2,800.00	\$2,462.00	\$2,678.00	\$2,830.00	\$2,588.00
Forest Crop	\$40.00	\$400.00	\$44.00	\$44.00	\$568.00	\$178.00
Eq. Fund Transfer				\$77,854.00		
Highway Aids	\$136,866.00	\$136,866.00	\$126,153.00	\$136,856.00	\$126,153.00	\$126,153.00
Shared Revenues	\$54,407	\$54,520.00	\$54,631.00	\$8,178.00	\$54,703.00	\$54,818.00
Computer/Lottery	\$4,000.00	\$3,500.00	\$2,692.00	\$4,033.00	\$3,637.00	\$3,062.00
<b>TOTAL</b>	<b>\$214,163.00</b>	<b>\$213,556.00</b>	<b>\$201,232.00</b>	<b>\$249,773.00</b>	<b>\$232,561.00</b>	<b>\$244,701.00</b>
<b>TAX LEVY</b>	<b>\$158,000.00</b>	<b>\$158,000.00</b>	<b>\$136,675.00</b>	<b>\$158,000.00</b>	<b>\$136,675.00</b>	<b>\$136,435.00</b>
<b>Total Income</b>	<b>\$372,163</b>	<b>\$371,556.00</b>	<b>\$337,907.00</b>	<b>\$407,773.00</b>	<b>\$369,236.00</b>	<b>\$381,136.00</b>
<b>EXPENSES</b>						
Board	\$30,000.00	\$30,000.00	\$27,000.00	<b>\$22,971.00</b>	<b>\$27,932.00</b>	<b>\$27,541.00</b>
Chairman				\$3,769.00	\$4,653.00	\$4,971.00
Supervisor				\$1,247.00	\$1,523.00	\$1,293.00
Advertising				\$609.00	\$746.00	\$759.00
Dues				\$903.00	\$1,905.00	\$767.00
Supplies/phone				\$336.00	\$543.00	\$864.00
Miscellaneous				\$430.00	\$602.00	\$1,000.00
Clerk				\$5,977.00	\$6,966.00	\$8,356.00
Treasurer				\$4,189.00	\$4,457.00	\$5,273.00
Elections				\$2,028.00	\$1,603.00	\$2,605.00
WH Taxes				\$3,333.00	\$3,326.00	\$1,004.00
Postage				\$150.00	\$585.00	\$649.00
Zoning Administrato	\$1,200.00	\$1,200.00		\$1,076.00	\$1,023.00	
<b>Development Plan</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$5,000.00</b>	<b>\$1,250.00</b>	<b>\$1,620.00</b>	<b>\$10,038.00</b>
<b>Legal Fees</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$10,000.00</b>	<b>\$10,047.00</b>	<b>\$20,788.00</b>	<b>\$8,497.00</b>
Hall/Cemetary	\$1,000.00	\$1,000.00	\$1,000.00		\$716.00	\$355.00
Equip. Fund/pickup	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$18,000.00	\$15,000.00
Assessor	\$9,000.00	\$9,000.00	\$8,800.00	\$8,940.00	\$9,055.00	\$8,734.00
Fire Protection	\$28,500.00	\$27,500.00	\$27,500.00	\$27,468.00	\$27,300.00	\$27,300.00
Resident Purchase	(\$2,000.00)	(\$2,000.00)	(\$5,000.00)	<b>\$2,923.00</b>		\$2,471.00
Miscellaneous.	\$1,000.00			\$283.00	\$1,078.00	\$2,419.00
Insurance	\$9,500.00	\$9,500.00	\$9,000.00	\$331.00	\$9,202.00	\$9,614.00
Equip. Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$3,887.00	\$1,487.00	
Repairs & Maint.	\$12,000.00	\$12,000.00	\$12,000.00	\$13,704.00	\$19,025.00	\$8,683.00
Recycling	\$6,000.00	\$6,500.00	\$6,000.00	\$5,159.00	\$6,456.00	\$6,320.00
Rd Labor/Benefits	\$40,000.00	\$22,000.00	\$22,000.00	\$24,143.00	\$20,154.00	\$14,661.00
Road Maint.	\$200,313.00	\$218,356.00	\$189,107.00	\$162,478.00	\$214,654.00	\$266,821.00
Road Maint/ grader						
Town Hall	\$3,000.00	\$3,000.00	\$4,000.00	\$3,699.00	\$4,556.00	\$3,126.00
Web Page				\$60.00	\$1,375.00	
Sanitary District Fu	\$150.00					
<b>TOTAL</b>	<b>\$372,163.00</b>	<b>\$371,556.00</b>	<b>\$337,907.00</b>	<b>\$300,499.00</b>	<b>\$383,398.00</b>	<b>\$411,580.00</b>
<b>Bal Dec 31</b>					\$122,441.00	<b>\$136,603.00</b>
Equipment Fund				<b>\$77,854.00</b>	\$62,178.00	\$46,810.00